

**UMSINGA MUNICIPALITY
UMASIPALA WASE MSINGA**

**CERTIFIED EXTRACT OF MINUTES OF AN ORDINARY FULL COUNCIL
MEETING HELD ON 28 FEBRUARY 2024 MUNICIPAL COUNCIL CHAMBER
10H00.**

MEMBERS PRESENT

- Cllr F.J. Sikhakhane : The Mayor
- Cllr S.G Masimula : The Speaker (Chairperson)
- Cllr M. Buthelezi
- Cllr T. Mntungwa
- Cllr E.M. Mdluli
- Cllr T.M Ndlovu
- Cllr M.W. Sokhela
- Cllr B.E. Mvelase
- Cllr H. Jali
- Cllr S.P. Langa
- Cllr G.B. Sikhakhane
- Cllr F. Zuma
- Cllr M.S. Khoza
- Cllr M. Ntshapha
- Cllr L.B Ntuli
- Cllr B. Dumakude
- Cllr Z. Mchunu
- Cllr M.N Ndlovu
- Cllr M.J. Ndebele
- Cllr J.B Chonco
- Cllr T.N.N Sokhela
- Cllr D.M Ndlovu
- Cllr N. Xaba
- Cllr P.A.G. Nkala
- Cllr M.E Ngobe
- Cllr M.M.S. Myeza
- Cllr B. Mthethwa
- Cllr N.M. Ximba
- Cllr F.F. Ndlovu
- Cllr Z.E. Shange
- Cllr T.L. Kunene
- Cllr S.K Radebe
- Cllr M.E. Mkhize
- Cllr K.J Mkhize
- Cllr S. Zondi
- Cllr M. Masikane

6.1. ADJUSTMENT INTEGRATED DEVELOPMENT PLAN (IDP), BUDGET AND SERVICE DELIVERY BUDGET IMPLEMENTATION PLAN (SDBIP) 2023/2024

Adjustment Integrated Development Plan (IDP), Budget and Service Delivery Budget Implementation Plan (SDBIP) 2023/2024 was presented by the Executive Committee Chairperson Cllr Dr. F.J. Sikhakhane.

PURPOSE

To bring to the attention of the uMsinga Full Council the Adjusted uMsinga Municipality's Integrated Development Plan (IDP) and Adjustments to Ward Plans for 2023/2024 financial year.

RESOLVED

It was resolved that:

- The report by the Executive Committee Chairperson is hereby **Noted**.
- The Adjusted Ward Plans to form part of Adjusted IDP, Budget and PMS 2023/2024.
- The 2023/2024 Adjusted IDP report be read in conjunction with the Adjusted budget.
- The 2023/2024 Adjusted IDP and Ward Plans is Adopted by council.
- The adjusted IDP, Budget and SDBIP be publicized as per section 21 (1) MSA of 2000 as amended.
- The 2023/2024 Adjusted IDP be submitted to DCOGTA as per Section 32.

- The appropriate additional revenues that have become available over and above those anticipated in the annual budget, but only to revise or accelerate spending programmes already budgeted for;
- The prescribed framework, authorize unforeseeable and unavoidable expenditure recommended by the mayor of the municipality;
- The savings from one vote cannot be utilized to fund other votes.
- Cllr M. Buthelezi proposed adoption and was seconded by Cllr M.J. Ndebele.

RESOLUTION NUMBER: 14/2024 FC

This extract is certified as a true reflection of the council discussion

Confirmed by:



MR S.L. SOKHELA
MUNICIPAL MANAGER

2024/03/!!..

Approved by:

S. G. Masimula
CLLR S.G. MASIMULA
SPEAKER

2024/03/.....